



Inter-American Convention for the Protection and Conservation of Sea Turtles
10th Conference of the Parties
June 30th, 2021 – Videoconference

CIT-COP10-2021-R2

IAC Finances 2022 - 2024

CONSIDERING Article XIII of the Inter-American Convention for the Protection and Conservation of Sea Turtles (IAC) regarding financial resources;

TAKING INTO CONSIDERATION that resolution CIT-COP1-2002-R-2 adopted by the First Conference of Parties established the IAC Special Fund;

FURTHER RECALLING the guidelines for financing the activities of the IAC established in Resolution CIT-COPE1-2007-R2 adopted during the First Extraordinary Meeting of the Parties;

RECOGNIZING that countries have different abilities to make financial contributions;

RECOGNIZING the legal limitations under which the IAC Parties can provide financial contributions;

CONSIDERING that the total amount of contribution goals does not cover the budget need, and that additional funding will need to be obtained;

THE 10th CONFERENCE OF THE PARTIES OF THE INTER-AMERICAN CONVENTION FOR THE PROTECTION AND CONSERVATION OF SEA TURTLES RESOLVES TO:

1. Adopt 2022, 2023 and 2024 budgets included in Annex I.
2. Authorize the Secretariat to forward an invoice to each of the Parties for an amount equal to the contribution goal identified in Annex III.
3. Authorize the renewal of the Memorandum of Understanding with the National Marine Sanctuary Foundation.
4. Request the IAC Legal Framework and Permanent Secretariat Working Group to review and consider the development of a proposed text for the footnote in Annex III of this Resolution to present it at the COP 10.2 in 2022.



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ANNEX I

IAC 2022-2024 Budget (Amounts in US\$)			
Items	2022	2023	2024
1- Staff	171,637	176,944	182,437
Secretary* (base salary \$101,090 - based on host country, in this case USA- costs for dental, health insurance, retirement plan, cost of contracting agency, and 3.5% annual increase in the cost of living)	151,637	156,944	162,437
IAC Secretariat Technical assistant full time estimated cost	20,000	20,000	20,000
2- Other Professional Services	3,000	3,000	3,000
Translations			
3- Communications	3,000	3,000	3,000
Website Maintenance/ Computer /Software	2,300	2,300	2,300
Maintenance IAC Online Reporting System	700	700	700
4- Travel	10,000	10,000	10,000
5- IAC Meeting Support	58,000	38,000	58,000
Scientific Committee (SC)**	34,000	34,000	34,000
Consultative Committee of Experts (CCE)***	4,000	4,000	4,000
Conference of the Parties (COP)	20,000		20,000
Subtotal****	245,637	230,944	256,437
6- Overhead Costs (12%) *****	33,496	31,492	34,969
TOTAL	279,133	262,437	291,406

*Budget based on the contract for the Secretary with Ocean Associates Inc. as decided at COP9 and renewed at COP10

**Budget for the SC based on funding (airfare, lodging, and meals) for 20 participants.

***Budget for the CCE is for a meeting held via video-conference.

****Projected amounts subject to change depending on the total of actual funds received by IAC.

*****Administrative services provided by the National Marine Sanctuary Foundation (NMSF) for a value of 12%, these are projected amounts subject to change depending on the total of actual funds received by IAC. The values for 2023 and 2024 are estimated subject to be revised as stated in MOU between IAC COP and NMSF signed at COP10 (CIT-COP10-2021-Doc.2).



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ANNEX II

Invoice for financial contribution

In accordance with:

1. The financial rules (CIT-COPE1-2007-R2) adopted in October 2007 by the Parties of the Inter-American Convention for the Protection and Conservation of Sea Turtles in Lima, Peru;
2. The US\$2,000 suggested minimum financial contribution established during the first Conference of Parties in San José, Costa Rica;
3. The 2022 budget adopted in COP10, the budget for 2023 and 2024; as well as;
4. The table of contribution goals developed by the 4th Conference of Parties in San José, Costa Rica that was updated at COP5 in Bonaire, COP6 Ecuador, COP7 in Mexico, COP8 in Argentina, COP9 in the Dominican Republic, and COP10;

The IAC Secretariat hereby presents this invoice to the Government of [insert country].

INVOICE

Party/Country	Year	Suggested Contribution (US\$)	Date

FINANCIAL HISTORY

[insert country] history of financial contributions to the IAC is included below for your reference.

Party/Country	Year	Suggested Contribution	Amount Contributed	Date Received

Future Contributions

In accordance with the budget for 2022 presented in COP10, the IAC Secretariat suggests the Government of [insert country] plan for and include in your [insert year] budget, a financial contribution for the IAC totaling US\$ [insert amount].



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ANNEX III

IAC Contributions Goals for 2022	
Member Country	Contribution Goal¹
Argentina	\$2,000
Belize	\$3,500
Brazil	\$7,056
Costa Rica	\$2,000
Chile	\$8,000
Dominican Republic	\$2,000
Ecuador	\$2,000
Guatemala	\$2,000
Honduras	\$2,000
Mexico	\$15,000
The Netherlands	
Caribbean Netherlands	\$5,000
Curacao	\$5,000
St Maarten	\$5,000
Panama	\$2,000
Peru	\$2,000
The United States	\$65,000
Uruguay	\$2,928
Venezuela	\$3,653
TOTAL	\$136,137

¹ Noting the Convention does not provide for mandatory contributions, the amounts presented here are suggested contributions and do not imply a legal obligation.