



**Inter-American Convention for the Protection and
Conservation of Sea Turtles
Fifth Conference of the Parties
June 1-3, 2011 - Bonaire**

CIT-COP5-2011-R5

Finances 2011-2013

CONSIDERING Article XIII of the Inter-American Convention for the Protection and Conservation of Sea Turtles (IAC) regarding financial resources;

TAKING INTO CONSIDERATION that resolution CIT-COP1-2002-R-2 adopted by the First Conference of Parties established the IAC Special Fund;

FURTHER RECALLING the guidelines for financing the activities of the IAC established in Resolution CIT-COPE1-2007-R2 adopted during the First Extraordinary Meeting of the Parties;

RECOGNIZING the legal limitations under which the IAC Parties can provide financial contributions;

CONSIDERING that the total amount of voluntary contribution goals does not cover the budget need, and that additional funding will need to be obtained;

**THE FIFTH CONFERENCE OF PARTIES OF THE INTER-AMERICAN
CONVENTION FOR THE PROTECTION AND CONSERVATION OF SEA TURTLES**

RESOLVE TO:

1. Adopt the 2011 budget and approve the indicative 2012 and 2013 budgets included in Annex I.
2. Authorize the *Pro Tempore* Secretariat to forward an invoice to each of the Parties for an amount equal to the contribution goal identified in Annex II.
3. Recognize that countries have different abilities to make financial contributions.



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ANNEX I

Presupuesto 2011-2013 de la CIT / IAC 2011-2013 Budget (Montos expresados en \$US /Amounts expressed in US\$)			
Rubro/Items	2011	2012	2013
1-Personal/Staff	133,389	135,870	138,438
Secretario <i>Pro Tempore</i> /Secretary <i>Pro Tempore</i> (salario base \$68,480, seguros, pensión, costos de contrato y trámites de visa y 3.5% incremento anual por costo de vida / base salary \$68,480, dental and health insurance, retirement, cost of contracting agency and visa process and 3.5% annual increase in cost of living)	115,389	117,869	120,437
IAC PT Secretariat Technical assistant full time/Asistente técnica de la Secretaria PT de la CIT tiempo completo	18,000	18,000	18,000
2-Otros Servicios Profesionales/Other Professional Services	4,000	4,000	4,000
Traducciones/Translations	4,000	4,000	4,000
3-Comunicaciones/ Communications	1,000	1,000	1,000
Sitio web/Website	1,000	1,000	1,000
4-Viaje/Travel	10,000	10,000	10,000
Viaje/Travel	10,000	10,000	10,000
6-Apoyo a Reuniones de la CIT/IAC Meeting Support	72,300	64,000	96,000
Comité Científico/Scientific committee *	34,300	38,000	38,000
Comité Consultivo/Consultative committee**		26,000	26,000
COP***	38,000		32,000
Subtotal	220,689	214,870	249,438
8- Costo Administración/Overhead Costs (10%)	22,069	21,487	24,944
TOTAL (US\$)	\$242,758	\$236,357	\$274,382



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ANNEX II

Invoice for financial contribution

In accordance with:

1. The financial rules (CIT-COPE1-2007-R2) adopted October 2007 by the Parties of the Inter-American Convention for the Protection and Conservation of Sea Turtles (IAC) in Lima, Peru;
2. The US\$2,000 suggested minimum financial contribution established during the first Conference of Parties in San José, Costa Rica;
3. The 2011 budget adopted in Bonaire and the indicative budget for 2012 and 2013; as well as;
4. The table of contribution goals developed by the 4th Conference of Parties in San José, Costa Rica that was updated at COP5 in Bonaire;

The IAC Secretariat *Pro Tempore* hereby presents this invoice to the Government of XXXX.

INVOICE

Party/Country	Year	Suggested Contribution (\$US)	Date

FINANCIAL HISTORY

[insert country] history of financial contributions to the IAC is included below for your reference.

Party/Country	Year	Suggested Contribution	Amount Contributed	Date Received



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FUTURE CONTRIBUTIONS

In accordance with the indicative budget for 2011 presented in Bonaire the IAC Secretariat *pro Tempore* suggests the Government of [insert country] plan for and include in your 2011 budget, a financial contribution for the IAC totaling US\$XXXX.

ANNEX III

IAC Contributions Goals for 2011	
Member County	Contribution Goal¹
Belize	\$3,500
Brazil	\$7,056
Costa Rica	\$2,000
Chile	\$2,000
Ecuador	\$2,000
Guatemala	\$2,000
Honduras	\$2,000
Mexico	\$15,000
The Netherlands	\$5,000
Panama	\$2,000
Peru	\$2,000
United States	\$65,000
Uruguay	\$2,928
Venezuela	\$3,653
TOTAL	\$116,137

¹ Noting the Convention does not provide for mandatory contributions, the amounts presented here are suggested contributions and do not imply a legal obligation.